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OPHTHALMOLOGY



Board of Commissioners CEO Report

December 15, 2021



BROWARD HEALTH[®]

FY 2022 Strategic Plan

Broward Health Pillars





Quality

Key Initiatives

- Improve Quality Indicators and Outcomes
- Standardize Processes and Data
- Grow Clinical Trials and Research
- Improve Coordination of Care

Progress

- The Joint Commission completed its triennial accreditation survey at BHN with no conditional findings.
- BHIP completed its Joint Commission Primary Stroke Program certification review.
- BHN's PET imaging was accredited by the American College of Radiology.
- BHIP successfully completed the CAP accreditation survey for Laboratory Services.
- BHCS Women's Diagnostic & Wellness Center was re-accredited by ACR for 2D and 3D mammography.
- College of American Pathologists completed its review at BHCS and BHIP.
- BHCS started a women's forum of past patients to help enhance services and promote maternity services.
- BHMC/SFCH successfully completed a survey from the Association for the Advancement of Blood & Biotherapies with no deficiencies.



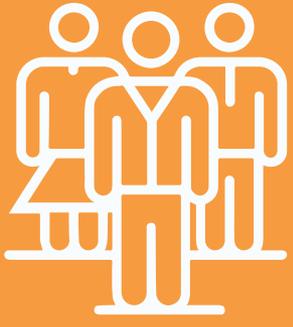
Service

Key Initiatives

- Enhance Patient Flow
- Improve Patient Experience
- Expand Community Outreach and Education
- Enhance Compliance and Ethics Program

Progress

- BHMC and SFCH were awarded a \$45k grant from America's Essential Hospitals and the CVS Health Foundation to address improving obstetric care for Black maternity patients.
- Sponsorships included the Winterfest Boat Parade, Christmas on Las Olas and Panthers Kids' Day.
- Winterfest mailboxes collect letters to Santa; each letter raises \$1 for the Make-A-Wish Foundation.
- Compliance & Ethics Dept. introduced a mandatory whistleblower policy training.
- BHN was awarded the Greater Fort Lauderdale Chamber's Community Heroes Large Business of the Year.
- CDTC's Holiday Toy Shop aims to distribute toys to 3,000 children with special needs.
- BHIP CEO Randy Gross participated in Cooper City High School's career fair to encourage careers in health.
- BHCS caregivers will be honored as Grand Marshals of Coral Springs Holiday Parade.
- BHIP and BHMC participated in the Beaumont Village Health Fair.



People

Key Initiatives

Employee Engagement and Retention
Professional Development
Physician Engagement
Expand GME Footprint

Progress

- Holiday celebrations across system have included holiday meals, menorah lightings, and toy deliveries.
- BHCS CEO Jared Smith was named the Man of Style for 2021, raising a record-breaking \$105K for CDTC.
- Dr. Celso Agner, medical director of BHMC's comprehensive stroke program, recently passed his neurocritical care board exams and is now triple-board certified.
- Christian Gonzalez-Hernandez, Pharm.D, and Marylou Nicolazzo, Pharm.D, were named board-certified pharmacotherapy specialists.
- BHIP physicians conducted a nurse education event regarding aortic stenosis.
- BHCS Facilities Director John O'Connell was named statewide Engineer of the Year by the Florida Healthcare Engineering Association (FHEA).
- BH team was named PRSA, Greater FTL Chapter's Best Corporate Communications Team for 2021.



Growth

Key Initiatives

Expand Key Services to Meet Community Needs
Digital Transformation
Expand ACO Services

Progress

Broward Health Coral Springs:

- Pediatric admissions are up 60% over budget.
- Performed 80 cardiac cases in November (39 diagnostics and 41 PCI cases).
- Performed 71 robotic cases in November, a record high month since 2018.
- Celebrated Dr. Mark Shachner's 1,500 robotic surgery milestone.

Broward Health Imperial Point:

- Launched a new carpal tunnel release program with Dr. Jorge Gonzalez, the only provider of this service in South Florida.

Broward Health Medical Center:

- Transplant volume was up 40% over prior month and continues to grow.
- Neurosurgery volume up by 5.1% over prior month and 30.3% YTD compared to prior year.
- General surgery volume was up by 17% over prior month, and 18.6% YTD compared to prior year.
- Surgical volume up by 4.7% over prior month, and 6.3% YTD compared to prior year.
- BHMC/SFCH implemented a new technique to treat brain tumors. Gleolan is an optical imaging agent used to treat glioma, which assists clinicians with the visualization of tumors. BHMC has successfully completed five of these procedures.

Thank You



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